



Interoffice Memorandum

To: Ms. Marina Walter Date: 14 November 2013
Deputy Resident Representative

From: Sutharin Koonphol *Sutharin Koonphol* Extension: 1827
Programme Analyst-Environment

Through: Ms. Nittaya MekAroonreung *N. MekAroonreung*
Resource Management Associate

Subject: General Revision 3 File: LECB

Project: PIMS 5065 - The Low Emission Capacity Building Programme -Thailand
(UNDP Output No. 82296 THA10)

For your kind approval and signature, please find enclosed a budget cover page and 2013-2014 budget of UNDP Output 82296.

This budget revision is done to revise 2013 approved budget from USD. 170,737 to USD. 68,473, and to set up 2014 budget of USD 862,427.

The total project budget between 2013-2014 is USD 930,900 in addition to USD 32,100 previously received from UNDP EEG to complete the Preparatory Phase and USD 1,489.24 received from Thailand Country Office under fund code 11888 in 2012.

The amount of USD 930,900 as per Project Document is inclusive of GMS and ISS.

For your kind approval, please.

With best regards,

14/11/2013



UN Development Programme Thailand - Bangkok

Award ID: 00066019
Award Title: PIMS5065 Low Emission Capacity Building Programme - THA
Start Year: 2012
End Year: 2014
Implementing Partner
(Executing Agency): National Execution

Budget (US\$) as of Last Revision on 07-November-2013		
Donor	Fund	Amount
AusAID	30000 Programme Cost Sharing	930,900.00
Total Budget (2013 and Beyond)		930,900.00
Total Expenditure (2012 and Prior)		33,589.24
Award Total		964,489.24
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): O/o Nat Res & Env Policy & Pla
Thailand Greenhouse Gas Mgmt
Revision Type: General Revision 3

Brief Description:

This budget revision is done to revise 2013 budget from USD. 170,737 to USD. 68,473, and to set up 2014 budget of USD 862,427. The total project budget between 2013 2014 is USD 930,900, in addition to USD 32,100 received from UNDP EEG to complete the Preparatory Phase and USD 1,489.24, received from Thailand Country Office under fund code 11888 in 2012.

Agreed by: _____

Marina Walter
Ms. Marina Walter
Deputy Resident Representative



Annual Work Plan

Thailand - Bangkok

Project: 00066019

Report Date: 14/11/2013

Project Title: PIMS5065 Low Emission Capacity Building Programme - THA

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082296 PIMS 5065 Low Emission Capacit	OC1: Strengthened Institutional	22/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	71600	Travel	4,200.00
				Thailand Greenhouse Gas Mgmt	AusAID	72100	Contractual Services-Companies	16,000.00
				Thailand Greenhouse Gas Mgmt	AusAID	71300	Local Consultants	7,200.00
				Thailand Greenhouse Gas Mgmt	AusAID	75700	Training, Workshops and Confer	5,200.00
				Thailand Greenhouse Gas Mgmt	AusAID	75100	Facilities & Administration	2,457.00
				Thailand Greenhouse Gas Mgmt	AusAID	72800	Information Technology Equipm	2,500.00
	OC2: NAMA proposal & MR	22/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	75700	Training, Workshops and Confer	4,200.00
				Thailand Greenhouse Gas Mgmt	AusAID	71600	Travel	3,800.00
				Thailand Greenhouse Gas Mgmt	AusAID	75100	Facilities & Administration	1,533.00
				Thailand Greenhouse Gas Mgmt	AusAID	74500	Miscellaneous Expenses	1,100.00
	OC5: Monitoring and Evalua	22/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	72800	Information Technology Equipm	2,500.00
				Thailand Greenhouse Gas Mgmt	AusAID	72100	Contractual Services-Companies	10,300.00
				O/o Nat Res & Env Policy & Pla	AusAID	75700	Training, Workshops and Confer	0.00
Project Management	22/3/13	31/12/14	O/o Nat Res & Env Policy & Pla	AusAID	74100	Professional Services	0.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75100	Facilities & Administration	0.00	
			O/o Nat Res & Env Policy & Pla	AusAID	72500	Supplies	0.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75100	Facilities & Administration	490.00	
TOTAL	GRAND TOTAL							68,473.00
								68,473.00



Annual Work Plan

Thailand - Bangkok

Project: 00066019

Report Date: 14/11/2013

Project Title: PIMS5065 Low Emission Capacity Building Programme - THA

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082296 PIMS 5065 Low Emission Capacit	OC1: Strengthened Institution	22/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	75700	Training, Workshops and Confer	24,365.00
				Thailand Greenhouse Gas Mgmt	AusAID	71300	Local Consultants	67,800.00
				Thailand Greenhouse Gas Mgmt	AusAID	71600	Travel	3,800.00
				Thailand Greenhouse Gas Mgmt	AusAID	72100	Contractual Services-Companies	89,000.00
				Thailand Greenhouse Gas Mgmt	AusAID	75100	Facilities & Administration	12,945.00
	OC2: NAMA proposal & MR	22/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	74500	Miscellaneous Expenses	6,400.00
				Thailand Greenhouse Gas Mgmt	AusAID	71300	Local Consultants	90,000.00
				Thailand Greenhouse Gas Mgmt	AusAID	71600	Travel	6,200.00
				Thailand Greenhouse Gas Mgmt	AusAID	75100	Facilities & Administration	19,466.00
				Thailand Greenhouse Gas Mgmt	AusAID	75700	Training, Workshops and Confer	55,800.00
	OC3: Multi-source Finance,	1/1/14	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	72100	Contractual Services-Companies	119,700.00
				Thailand Greenhouse Gas Mgmt	AusAID	72100	Contractual Services-Companies	35,000.00
Thailand Greenhouse Gas Mgmt				AusAID	71200	International Consultants	30,000.00	
Thailand Greenhouse Gas Mgmt				AusAID	71600	Travel	10,000.00	
Thailand Greenhouse Gas Mgmt				AusAID	71300	Local Consultants	25,000.00	
OC4: Knowledge Platform of	26/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	75100	Facilities & Administration	8,400.00	
			Thailand Greenhouse Gas Mgmt	AusAID	75700	Training, Workshops and Confer	20,000.00	
			Thailand Greenhouse Gas Mgmt	AusAID	75700	Training, Workshops and Confer	33,455.00	
			Thailand Greenhouse Gas Mgmt	AusAID	71600	Travel	20,000.00	
			Thailand Greenhouse Gas Mgmt	AusAID	74200	Audio Visual&Print Prod Costs	20,000.00	
OC5: Monitoring and Evalua	22/3/13	31/12/14	Thailand Greenhouse Gas Mgmt	AusAID	75100	Facilities & Administration	6,542.00	
			Thailand Greenhouse Gas Mgmt	AusAID	71300	Local Consultants	20,000.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75700	Training, Workshops and Confer	4,602.00	
			Thailand Greenhouse Gas Mgmt	AusAID	74100	Professional Services	4,000.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75100	Facilities & Administration	602.00	
Project Management	22/3/13	31/12/14	O/o Nat Res & Env Policy & Pla	AusAID	74500	Miscellaneous Expenses	2,000.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75100	Facilities & Administration	8,462.00	
			O/o Nat Res & Env Policy & Pla	AusAID	71400	Contractual Services - Individ	118,882.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75700	Training, Workshops and Confer	0.00	
			O/o Nat Res & Env Policy & Pla	AusAID	75700	Training, Workshops and Confer	0.00	



Annual Work Plan

Thailand - Bangkok

Project: 00066019

Report Date: 14/11/2013

Project Title: PIMS5065 Low Emission Capacity Building Programme - THA

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		
TOTAL								862,427.00	Amount US\$
GRAND TOTAL								862,427.00	